

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,334.84	59,999992507%	73,608,289.43	44,164,973.10	60.91%	35,290,776.12	29.20%	12
1	RSO2.1	ERDF	Less developed	Public	658,322,238.48	84,999995881%	155,529,944.41	132,200,452.11	23.63%	51,405,552.63	7.81%	16
1	RSO2.1	CF		Public	82,352,941.70	84,9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.65	59,999992507%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84,999995881%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.3	ERDF	Transition	Public	40,995,455.51	59,999992507%	46,754,700.16	28,052,819.74	114.05%	13,728,117.19	33.49%	3
1	RSO2.3	ERDF	Less developed	Public	339,717,614.59	84,999995881%	241,883,909.77	205,601,322.31	71.20%	106,382,830.45	31.32%	2
1	RSO2.3	CF		Public	46,000,000.30	84,9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59,999996615%	4,323,266.44	2,593,959.85	3.66%	1,375,816.02	1.16%	4
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84,9999994422%	11,756,274.76	9,992,833.48	6.56%	6,928,615.44	3.86%	3
2	RSO2.4	CF		Public	146,586,173.00	84,9999992837%	408,614,647.52	347,322,447.47	278.75%	53,653,443.76	36.60%	17
3	RSO2.7	ERDF	Transition	Public	22,255,790.00	59,9999955068%	1,428,480.00	857,087.94	6.42%	524,620.63	2.36%	1
3	RSO2.7	ERDF	Less developed	Public	61,042,341.00	84,9999986075%	2,791,710.57	2,372,953.95	4.57%	190,960.00	0.31%	2
3	RSO2.7	CF		Public	154,604,446.00	84,999999353%	31,592,041.30	26,853,235.08	20.43%	9,917,266.85	6.41%	2
4	RSO2.6	CF		Public	795,534,204.00	84,9999998240%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO2.5	CF		Public	640,948,591.00	84,9999997894%	665,728,893.41	565,869,558.00	103.87%	104,517,153.86	16.31%	45
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59,9999958287%	4,117,191.49	2,470,314.72	28.62%	1,179,355.59	8.20%	3
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84,9999973865%	16,974,978.06	14,428,730.91	28.62%	4,862,425.09	8.20%	3
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84,9999976673%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	Transition	Public	2,922,633.00	59,9999726274%	387,526.00	232,515.49	13.26%	0.00	0.00%	2

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397%	152,274.00	129,432.88	1.80%	0.00	0.00%	1
9		CF		Public	23,923,416.00	84.9999933120%	4,969,348.05	4,223,945.47	20.77%	1,579,264.94	6.60%	8
Total		ERDF	Transition		351,227,777.00		130,619,453.52	78,371,670.84	37.19%	52,098,685.55	14.83%	25
Total		ERDF	Less developed		1,365,668,619.00		429,089,091.57	364,725,725.64	31.42%	169,770,383.61	12.43%	27
Total		CF			1,889,949,772.00		1,110,904,930.28	944,269,186.02	58.78%	169,667,129.41	8.98%	72
Grand total					3,606,846,168.00		1,670,613,475.37	1,387,366,582.50	46.32%	391,536,198.57	10.86%	124

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	042	01	33	12	EL30		03	11	5,620,139.14	5,507,711.15	1
1	RSO2.1	ERDF	Transition	042	01	33	12	EL42		03	11	686,963.50	673,221.15	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL30		03	11	5,620,139.14	5,507,711.15	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL42		03	11	686,963.50	673,221.15	1
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	34,719,997.93	4,148,621.45	10
1	RSO2.1	ERDF	Transition	045	01	33	24	EL30		03	11	26,274,086.22	18,780,290.07	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL41		03	11	803,617.68	787,541.72	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL43		03	11	2,001,267.26	1,961,232.94	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL51		03	11	1,944,236.33	1,905,342.88	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL52		03	11	3,748,487.63	3,673,501.07	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL53		03	11	909,902.60	891,700.47	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL54		03	11	1,254,680.51	1,229,581.27	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL61		03	11	1,869,059.19	1,831,669.62	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL62		03	11	624,747.94	612,250.18	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL63		03	11	2,908,577.54	2,850,392.95	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL64		03	11	1,819,805.20	1,783,400.94	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL65		03	11	1,731,666.49	1,697,025.39	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL41		03	11	803,617.68	787,541.72	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL43		03	11	2,001,267.26	1,961,232.94	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL51		03	11	1,944,236.33	1,905,342.88	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL52		03	11	3,748,487.63	3,673,501.07	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL53		03	11	909,902.60	891,700.47	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL54		03	11	1,254,680.51	1,229,581.27	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL61		03	11	1,869,059.19	1,831,669.62	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL62		03	11	624,747.94	612,250.18	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL63		03	11	2,908,577.54	2,850,392.95	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL64		03	11	1,819,805.20	1,783,400.94	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL65		03	11	1,731,666.49	1,697,025.39	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL41		03	11	1,661,600.00	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL43		03	11	5,284,483.06	2,092,328.72	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL51		03	11	6,255,014.13	1,331,520.01	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL52		03	11	9,608,591.72	2,992,344.08	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	14,371,123.54	1,356,343.34	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL65		03	11	566,675.85	0.00	1
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	78,550,359.37	5,185,737.62	3
1	RSO2.1	CF		042	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Transition	053	01	33	12	EL30		03	11	15,543,079.17	5,358,829.16	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Transition	053	01	33	12	EL42		03	11	8,005,019.31	2,759,912.02	1
1	RSO2.3	ERDF	Transition	053	01	33	24	EL30		03	11	18,013,447.48	1,047,185.57	1
1	RSO2.3	ERDF	Transition	185	01	33	12	EL30		03	11	5,193,154.20	4,562,190.44	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL43		03	11	15,298,481.35	5,274,498.52	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL51		03	11	19,834,658.96	6,838,448.66	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL52		03	11	30,841,560.52	10,633,327.68	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL53		03	11	17,344,208.51	5,979,809.37	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL54		03	11	12,207,654.45	4,208,865.82	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL61		03	11	19,901,367.46	6,861,447.93	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL62		03	11	4,847,483.92	1,671,280.05	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL63		03	11	19,212,046.35	6,623,788.84	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL64		03	11	38,157,258.72	13,155,580.61	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL65		03	11	21,168,828.85	7,298,434.00	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL51		03	11	4,556,075.80	4,002,516.52	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL52		03	11	14,546,623.38	12,779,221.18	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL53		03	11	2,060,852.09	1,810,460.33	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL54		03	11	2,591,750.75	2,276,855.27	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL61		03	11	5,574,435.97	4,897,146.80	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	5,251,070.42	4,613,069.89	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL64		03	11	4,116,877.82	3,616,680.71	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL65		03	11	4,372,674.45	3,841,398.27	1
1	RSO2.3	CF		053	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	726,956.58	310,487.62	1
2	RSO2.4	ERDF	Transition	058	01	33	24	EL42		03	11	752,516.58	97,443.48	1
2	RSO2.4	ERDF	Transition	059	01	33	24	EL30		03	11	2,230,017.26	922,329.92	3
2	RSO2.4	ERDF	Transition	059	01	33	24	EL42		03	11	613,776.02	45,555.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL41		03	11	512,833.17	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL43		03	11	166,182.01	108,094.67	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL51		03	11	831,662.01	352,949.55	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL52		03	11	1,549,778.85	773,090.51	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL53		03	11	585,020.84	214,882.82	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL54		03	11	292,510.42	176,588.86	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL61		03	11	745,187.21	282,275.45	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL62		03	11	53,388.79	44,976.07	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	312,813.20	211,990.75	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL64		03	11	478,995.21	78,709.25	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL65		03	11	511,329.27	217,569.28	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL41		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL43		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL51		03	11	189,275.20	80,213.10	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL52		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL53		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL54		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL61		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL62		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	189,275.20	80,213.10	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL64		03	11	3,824,152.68	3,665,497.46	2
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL65		03	11	188,944.30	80,072.87	1
2	RSO2.4	CF		058	01	33	24	EL30		03	11	153,810,466.77	32,130,236.72	5
2	RSO2.4	CF		058	01	33	24	EL43		03	11	31,314,403.07	0.00	2
2	RSO2.4	CF		058	01	33	24	EL52		03	11	42,610,422.38	2,559,661.31	3
2	RSO2.4	CF		058	01	33	24	EL63		03	11	31,046,903.07	2,686,917.60	1
2	RSO2.4	CF		058	01	33	24	EL64		03	11	106,232,539.88	14,143,515.49	7
2	RSO2.4	CF		058	01	33	24	EL65		03	11	43,599,912.35	2,133,112.64	2
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	524,620.63	1
3	RSO2.7	ERDF	Less developed	073	01	33	13	EL51		03	11	1,800,000.00	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.33	190,960.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	CF		079	01	33	24	EL30		03	11	31,592,041.30	9,917,266.85	2
4	RSO2.6	CF		067	01	33	26	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	24	EL30		03	11	12,038,852.00	3,443,460.18	2
5	RSO2.5	CF		062	01	33	24	EL41		03	11	7,134,621.91	3,499,000.00	1
5	RSO2.5	CF		062	01	33	24	EL43		03	11	26,238,970.91	9,787,737.01	3
5	RSO2.5	CF		062	01	33	24	EL51		03	11	7,038,133.36	1,645,870.78	1
5	RSO2.5	CF		062	01	33	24	EL52		03	11	49,668,416.05	16,819,728.46	5
5	RSO2.5	CF		062	01	33	24	EL61		03	11	9,449,178.00	4,861,990.00	2
5	RSO2.5	CF		062	01	33	24	EL63		03	11	11,043,426.15	5,322,184.77	2
5	RSO2.5	CF		062	01	33	24	EL64		03	11	12,127,500.00	5,883,086.00	2
5	RSO2.5	CF		062	01	33	24	EL65		03	11	10,994,965.88	4,260,324.59	2
5	RSO2.5	CF		062	01	33	26	EL43		03	11	22,173,220.60	827,472.53	1
5	RSO2.5	CF		064	01	33	24	EL30		03	11	13,209,067.38	0.00	4
5	RSO2.5	CF		064	01	33	24	EL41		03	11	3,467,976.50	0.00	5
5	RSO2.5	CF		064	01	33	24	EL42		03	11	3,416,785.35	0.00	5
5	RSO2.5	CF		064	01	33	24	EL43		03	11	1,965,202.52	0.00	5
5	RSO2.5	CF		064	01	33	24	EL51		03	11	5,880,392.81	0.00	5
5	RSO2.5	CF		064	01	33	24	EL52		03	11	6,825,662.91	0.00	6
5	RSO2.5	CF		064	01	33	24	EL53		03	11	4,722,749.11	0.00	4
5	RSO2.5	CF		064	01	33	24	EL54		03	11	3,367,589.14	0.00	4
5	RSO2.5	CF		064	01	33	24	EL61		03	11	4,210,858.70	0.00	5
5	RSO2.5	CF		064	01	33	24	EL62		03	11	1,367,602.17	0.00	3
5	RSO2.5	CF		064	01	33	24	EL63		03	11	4,203,969.05	0.00	4
5	RSO2.5	CF		064	01	33	24	EL64		03	11	4,211,987.79	0.00	4
5	RSO2.5	CF		064	01	33	24	EL65		03	11	4,096,629.91	0.00	4
5	RSO2.5	CF		065	01	33	24	EL30		03	11	338,998,037.42	21,390,689.85	5
5	RSO2.5	CF		065	01	33	24	EL51		03	11	2,586,481.22	582,000.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		065	01	33	24	EL52		03	11	12,515,914.33	5,006,194.44	1
5	RSO2.5	CF		065	01	33	24	EL61		03	11	2,505,609.95	1,690,026.21	1
5	RSO2.5	CF		065	01	33	24	EL63		03	11	12,582,484.11	5,037,528.37	1
5	RSO2.5	CF		065	01	33	24	EL64		03	11	37,312,208.18	14,459,860.67	3
5	RSO2.5	CF		065	01	33	26	EL30		03	11	8,201,088.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL41		03	11	303,744.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL42		03	11	911,232.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL43		03	11	2,126,208.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL51		03	11	1,822,464.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL52		03	11	4,859,904.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL54		03	11	2,733,696.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL61		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL63		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL64		03	11	607,488.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL65		03	11	2,126,208.00	0.00	1
6	RSO2.7	ERDF	Transition	078	01	33	24	EL30		03	11	615,891.35	176,420.00	3
6	RSO2.7	ERDF	Transition	078	01	33	24	EL42		03	11	3,501,300.14	1,002,935.59	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL41		03	11	951,256.85	272,484.31	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL43		03	11	1,640,970.79	470,050.54	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL51		03	11	2,100,780.09	601,761.35	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL52		03	11	2,368,650.64	678,491.97	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL53		03	11	529,413.46	151,648.69	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL54		03	11	1,288,731.56	369,152.80	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL61		03	11	2,400,288.89	687,554.64	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL62		03	11	1,117,884.99	320,214.38	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL63		03	11	799,393.23	228,983.49	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL64		03	11	1,423,721.44	407,820.20	3
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL65		03	11	2,353,886.12	674,262.72	3
7	RSO2.8	ERDF	Transition	083	01	33	26	EL		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Less developed	083	01	33	26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	179			26	EL30		03	11	37,196.28	0.00	1
8		ERDF	Transition	182			26	EL30		03	11	346,147.72	0.00	2
8		ERDF	Transition	182			26	EL42		03	11	4,182.00	0.00	1
8		ERDF	Less developed	182			26	EL41		03	11	4,674.00	0.00	1
8		ERDF	Less developed	182			26	EL43		03	11	15,006.00	0.00	1
8		ERDF	Less developed	182			26	EL51		03	11	13,509.50	0.00	1
8		ERDF	Less developed	182			26	EL52		03	11	43,132.00	0.00	1
8		ERDF	Less developed	182			26	EL53		03	11	6,109.00	0.00	1
8		ERDF	Less developed	182			26	EL54		03	11	7,687.50	0.00	1
8		ERDF	Less developed	182			26	EL61		03	11	16,523.00	0.00	1
8		ERDF	Less developed	182			26	EL62		03	11	4,920.00	0.00	1
8		ERDF	Less developed	182			26	EL63		03	11	15,559.50	0.00	1
8		ERDF	Less developed	182			26	EL64		03	11	12,197.50	0.00	1
8		ERDF	Less developed	182			26	EL65		03	11	12,956.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		179			26	EL30		03	11	27,900.00	0.00	1
9		CF		181			20	EL30		03	11	16,823.58	0.00	1
9		CF		181			20	EL41		03	11	16,823.58	0.00	1
9		CF		181			20	EL42		03	11	16,605.09	0.00	1
9		CF		181			20	EL43		03	11	16,823.58	0.00	1
9		CF		181			20	EL51		03	11	16,823.58	0.00	1
9		CF		181			20	EL52		03	11	16,823.58	0.00	1
9		CF		181			20	EL53		03	11	16,823.58	0.00	1
9		CF		181			20	EL54		03	11	16,823.58	0.00	1
9		CF		181			20	EL61		03	11	16,823.58	0.00	1
9		CF		181			20	EL62		03	11	16,823.58	0.00	1
9		CF		181			20	EL63		03	11	16,823.58	0.00	1
9		CF		181			20	EL64		03	11	16,823.58	0.00	1
9		CF		181			20	EL65		03	11	16,823.58	0.00	1
9		CF		181			24	EL30		03	11	3,850.00	0.00	1
9		CF		181			24	EL41		03	11	3,850.00	0.00	1
9		CF		181			24	EL42		03	11	3,800.00	0.00	1
9		CF		181			24	EL43		03	11	3,850.00	0.00	1
9		CF		181			24	EL51		03	11	3,850.00	0.00	1
9		CF		181			24	EL52		03	11	3,850.00	0.00	1
9		CF		181			24	EL53		03	11	3,850.00	0.00	1
9		CF		181			24	EL54		03	11	3,850.00	0.00	1
9		CF		181			24	EL61		03	11	3,850.00	0.00	1
9		CF		181			24	EL62		03	11	3,850.00	0.00	1
9		CF		181			24	EL63		03	11	3,850.00	0.00	1
9		CF		181			24	EL64		03	11	3,850.00	0.00	1
9		CF		181			24	EL65		03	11	3,850.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			26	EL30		03	11	614,960.00	328,820.90	2
9		CF		182			26	EL30		03	11	4,058,000.00	1,250,444.04	4
Total		ERDF	Transition									130,619,453.52	52,098,685.55	36
Total		ERDF	Less developed									429,089,091.57	169,770,383.61	128
Total		CF										1,110,904,930.28	169,667,129.41	157
Grand total												1,670,613,475.37	391,536,198.57	321

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
1	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO18	Dwellings with improved energy performance	dwellings	589.00	5,892.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance	square metres	3,951.00	39,506.00	86,800.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO18	Dwellings with improved energy performance	dwellings	3,750.00	37,496.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	4,372.00	43,715.00	94,368.72	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO20	District heating and cooling network lines newly constructed and improved	km	0.00	30.00	52.68	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO104	Number of high efficiency co-generation units	co-generation units	0.00	4.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	PSO544	Housing with improved energy efficiency as a result of targeted interventions	Residences (number)	0.00	4,800.00	51,218.00	15,921.00	-	
1	RSO2.1	CF		RCO18	Dwellings with improved energy performance	dwellings	588.00	5,882.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	21.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	28.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
1	RSO2.3	ERDF	Transition	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	1.00	0.00	-	
1	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Transition	PSO540	Electricity transmission and distribution grid lines recently constructed or upgraded	Kilometers	0.00	100.00	124.11	0.00		
1	RSO2.3	ERDF	Transition	PSO542	Natural gas storage capacity	Cubic metres (m3)	0.00	71,880.00	71,880.00	71,880.00		
1	RSO2.3	ERDF	Transition	PSO543	Alternative fuels refuelling infrastructure	Number	0.00	0.47	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	1.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	416.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	PSO540	Electricity transmission and distribution grid lines recently constructed or upgraded	Kilometers	0.00	100.00	76.89	0.00		
1	RSO2.3	ERDF	Less developed	PSO542	Natural gas storage capacity	Cubic metres (m3)	0.00	81,620.00	81,620.00	81,620.00		
1	RSO2.3	ERDF	Less developed	PSO543	Alternative fuels refuelling infrastructure	Number	0.00	0.53	0.00	0.00		
1	RSO2.3	CF		RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	0.00	0.00	-	
1	RSO2.3	CF		RCO105	Solutions for electricity storage	MWh	0.00	28.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	8.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	7.00	67.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	2.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	15.00	151.00	150.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	4.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	26.00	258.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	2.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	59.00	586.00	500.00	0.00	-	
2	RSO2.4	CF		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	40.00	110.00	167.51	0.00	-	
2	RSO2.4	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	68.00	676.00	0.00	0.00	-	
2	RSO2.4	CF		RCO28	Area covered by protection measures against wildfires	hectares	26.00	263.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.08	0.39	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSO898	Management strategies and plans	Number of strategies/plans	0.00	2.00	1.00	0.00		
3	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.32	1.64	0.80	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
3	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSO898	Management strategies and plans	Number of strategies/plans	0.00	4.00	5.00	0.00		
3	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	2.00	19.00	1.08	0.00	-	
4	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	3,129,551.00	0.00	0.00	-	
4	RSO2.6	CF		PSO541	Landfill capacity of residues	Cubic metres (m3)	247,210.00	2,472,100.00	0.00	0.00		
4	RSO2.6	CF		PSO694	Beneficiaries supported	Number	5.00	12.00	0.00	0.00	-	
5	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	1.00	15.00	0.00	0.00	-	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	175.00	584.00	640.23	0.00	-	
5	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	155,400.00	518,000.00	267,130.00	0.00	-	
5	RSO2.5	CF		PSO897	Interventions for sustainable water management	Interventions (number)	0.00	50.00	27.00	0.00		
6	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	4,400.00	14,000.00	8,243.00	0.00	-	
6	RSO2.7	ERDF	Transition	PSO898	Management strategies and plans	Number of strategies/plans	0.00	5.00	1.00	0.00		
6	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	17,600.00	56,000.00	32,776.00	0.00	-	
6	RSO2.7	ERDF	Less developed	PSO898	Management strategies and plans	Number of strategies/plans	0.00	5.00	1.00	0.00		
7	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported	km	5.00	72.50	0.00	0.00	-	
7	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	10.00	280.00	0.00	0.00	-	
8		ERDF	Transition	PSO691	Checks and inspections	Number	5.00	10.00	0.00	0.00	-	
8		ERDF	Transition	PSO693	Service and supply contracts	Contracts (Number)	2.00	6.00	1.00	0.00	-	
8		ERDF	Transition	PSO694	Beneficiaries supported	Number	1.00	2.00	2.00	0.00	-	
8		ERDF	Transition	PSO696	Communication and Outreach Actions	Number	1.00	2.00	1.00	0.00	-	
8		ERDF	Less developed	PSO691	Checks and inspections	Number	10.00	20.00	0.00	0.00	-	
8		ERDF	Less developed	PSO693	Service and supply contracts	Contracts (Number)	2.00	4.00	0.00	0.00	-	
8		ERDF	Less developed	PSO694	Beneficiaries supported	Number	1.00	5.00	0.00	0.00	-	
8		ERDF	Less developed	PSO696	Communication and Outreach Actions	Number	4.00	8.00	0.00	0.00	-	
9		CF		PSO691	Checks and inspections	Number	35.00	70.00	2.00	1.00	-	
9		CF		PSO693	Service and supply contracts	Contracts (Number)	8.00	27.00	33.00	14.00	-	
9		CF		PSO694	Beneficiaries supported	Number	3.00	5.00	5.00	1.00	-	
9		CF		PSO696	Communication and Outreach Actions	Number	4.00	8.00	1.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments
9		CF		PSO697	Communication Action Plans		Projects (Number)	1.00	2.00	0.00	0.00	-

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name	Number of enterprises net of multiple support by 31/12/2024		Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)	0		
RCO01a	of which: micro	0		-
RCO01b	of which: small	0		-
RCO01c	of which: medium	0		-
RCO01d	of which: large	0		-

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	220,731.00	137,940.00	29,164.80	20,415.40	29,164.80	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					29,164.80	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	177,602.00	109,318.00	14,614.70	10,230.30	14,614.70	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	1,570,745.00	998,351.00	255,310.80	112,401.10	255,310.80	27,486.00	-	
1	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					221,055.00	27,486.00	-	
1	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					34,255.80	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,987.00	762,536.00	91,152.80	41,611.10	91,152.80	9,199.50	-	
1	RSO2.1	CF		RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	180,612.00	108,367.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	CF		RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	168,253.00	100,952.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	31,500.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	42,000.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.3	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,603.00	697,657.00	1,246,603.00	697,657.00	0.00	0.00		
1	RSO2.3	ERDF	Transition	RCR33	Users connected to smart energy systems	end users/year	0.00	160,000.00	0.00	4,500.00	0.00	0.00		
1	RSO2.3	ERDF	Transition	RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.47	0.00	1.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	2,548,398.00	1,592,543.00	2,548,398.00	1,592,543.00	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCR33	Users connected to smart energy systems	end users/year	0.00	148,500.00	0.00	0.00	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.53	0.00	1.00	0.00	0.00	-	
1	RSO2.3	CF		RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	138,000.00	0.00	42,894.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	75,538.00	0.00	95,480.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	19,954.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	80,000.00	0.00	175,106.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	292,941.00	0.00	310,470.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	77,383.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	893,913.00	0.00	956,058.00	0.00	0.00	-	
2	RSO2.4	CF		RCR36	Population benefiting from wildfire protection measures	persons	0.00	131,520.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	225.00	0.00	900.00	0.00	0.00		
3	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality	persons	0.00	8,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.39	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	1,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	1,575.00	0.00	900.00	0.00	0.00		
3	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,000,000.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
3	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	1.16	0.00	1.16	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	CF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	56.00	0.00	1.08	0.00	0.00	-	
3	RSO2.7	CF		RCR95	Population having access to new or improved green infrastructure	persons	0.00	2,500,000.00	0.00	154,208.00	0.00	0.00	-	
4	RSO2.6	CF		PSR541	Amount of municipal waste treatment residues resulting in safe disposal	Tonnes (tn)/year	0.00	116,060.00	0.00	0.00	0.00	0.00		
4	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	1,870,656.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR48	Waste used as raw materials	tonnes/year	0.00	1,035,731.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	1,088,993.00	0.00	0.00	0.00	0.00		
5	RSO2.5	CF		PSR897	Population benefiting from sustainable water management interventions	Individuals	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00		
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	739,000.00	0.00	1,012,258.00	0.00	0.00	-	
5	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	518,918.00	0.00	271,786.00	0.00	0.00	-	
6	RSO2.7	ERDF	Transition	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	0.14	0.00	0.00	-	
6	RSO2.7	ERDF	Less developed	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	0.56	0.00	0.00	-	
7	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	150,000.00	0.00	0.00	0.00	0.00	-	
7	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	290,175.00	0.00	0.00	0.00	0.00	-	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			